

**Washington County Board of Education
Budget - Amendment III
July 1, 2021 - June 30, 2022**

	Amended FY2022
General Fund Revenues	
Total Local Taxes	11,334,704
Other Local Sources	1,285,296
Other Sources	400,000
State Sources	16,961,036
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Total General Fund Revenues	29,981,036
 General Fund Expenditures	
Instruction	17,502,233
Pupil Services	1,310,054
Improvement of Instruction	1,242,055
Educational Media	427,192
General Administration	1,047,325
School Administration	2,521,052
Business Services	408,186
Main & Operation	3,255,629
Student Transportation	2,096,903
Central & Support Services	80,896
Community Service Operations	65,521
School Nutrition Program	23,990
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Total General Fund Expenditures	29,981,036
 All Other Funds Revenues & Expenditures	
Capital Projects/Debt Service	4,548,849
State Lottery Pre-K	361,712
State CTAE	41,101
State Pre-School Disability	14,300
CTAE-Perkins Grant	46,403
Title I	1,711,013
Title II	166,175
Title IV	124,197
Title VI	75,394
JR. ROTC	16,981
IDEA Title VI-B	879,789
School Nutrition	2,640,471
School Activity	1,016,398
CARES Act	3,576,367
ARP	2,698,810
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Total All Other Funds	17,917,960
 Grand Total FY2022	 47,898,997